

**FISCAL YEAR 2004-05  
Governor's Preliminary Allocation  
Funding and Program Overview  
Substance Abuse Treatment and Testing Accountability Addendum**

The following information provides funding amounts, describes changes in the allocation methodology, and lists program terms and conditions for Substance Abuse Treatment and Testing Accountability (SATTA) program funds. This exhibit is provided for information and planning purposes only. All State and federal funds to be allocated are contingent upon enactment of the Fiscal Year (FY) 2004-05 Budget Act, federal appropriations, and state/county contracts. For complete information on the terms and conditions of all funds and programs, please refer to the State/County Negotiated Net Amount contract and the Drug Medi-Cal contract.

**SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT FUNDS**

Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds (federal program number 93.959) are provided by the Substance Abuse and Mental Health Services Administration. The Federal Fiscal Year (FFY) 2005 SAPT Block Grant award number has not been released. The Governor's (Preliminary) Allocation for FY 2004-05 includes funds from the FFY 2005 SAPT award. SAPT funds from the FFY 2005 award will be available October 1, 2004, and must be expended by June 30, 2006.

**SATTA Program – FFY 2005 Award \$8.6 Million**

In accordance with the SATTA program, \$8.6 million is allocated in FY 2004-05 for drug testing. SATTA funds may be used for drug testing of clients under the Substance Abuse and Crime Prevention Act of 2000 and for other purposes allowed under SAPT. These funds are from the FFY 2005 SAPT Block Grant Award. Funds for the FFY 2005 award are available October 1, 2004, and must be obligated and expended by June 30, 2006.

The Department of Alcohol and Drug Programs has received notice that Alpine County would like to participate in SATTA funding for FY 2004-05. As a result, the FY 2004-05 Governor's Preliminary Allocation is being revised to include Alpine County in SATTA funding.

FY 2004-05 SATTA funds are allocated at the FY 2002-03 Governor's Preliminary Allocation level. The FY 2002-03 Governor's Preliminary Allocation was the last allocation of SATTA funds received by Alpine County and would be the current base funding level had Alpine County not declined the funds. There have been no other changes to the funding level.